



# VAMSHI RUBBER LIMITED

CIN: L25100TG1993PLC016634

ISO 9001:2015  
COMPANY

'Vamshi House', Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533/34

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## STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2025

PARTICULARS		For Quarter Ended			(Rs. In Lakhs)
		30.06.2025	31.03.2025	30.06.2024	Year Ended
		(Audited)	(Un-Audited)	(Audited)	(Audited)
		(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)
1	<b>Income from operations</b>				
	(a) Net Sales / Income from operations	2,342.48	1,975.08	2,325.56	8,576.37
	(b) Other Income	8.38	23.68	6.48	43.00
	<b>Total Income from operations (net)</b>	<b>2,350.86</b>	<b>1,998.76</b>	<b>2,332.03</b>	<b>8,619.38</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	1,601.61	1,414.53	1,625.56	5,962.58
	(b) Purchases of stock-in-trade	5.42	12.49	13.51	61.57
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	67.56	(101.36)	(23.18)	(126.99)
	(d) Employee benefits expense	314.09	335.35	289.72	1,218.72
	(f) Depreciation and amortisation expense	23.33	25.59	26.18	101.34
	(e) Finance costs	43.96	39.93	44.50	170.99
	(g) Other Operating Expenses	266.16	245.15	333.23	1,142.50
	<b>Total Expenses</b>	<b>2,322.14</b>	<b>1,971.69</b>	<b>2,309.52</b>	<b>8,530.72</b>
3	<b>Profit / (Loss) before exceptional and extraordinary items and tax (1-2)</b>	<b>28.72</b>	<b>27.08</b>	<b>22.52</b>	<b>88.66</b>
4	Exceptional Items	-	-	-	3.42
5	<b>Profit / (Loss) before extraordinary items and tax (3+4)</b>	<b>28.72</b>	<b>27.08</b>	<b>22.52</b>	<b>85.24</b>
6	Extraordinary Items	-	-	-	-
7	<b>Profit / (Loss) before tax (5+6)</b>	<b>28.72</b>	<b>27.08</b>	<b>22.52</b>	<b>85.24</b>
8	Tax expense	-	-	-	-
	- Current Tax	5.37	7.81	3.51	16.88
	- Previous Year Taxes	-	-	-	-
	- Deferred Tax	(4.30)	(4.35)	3.23	0.73
9	<b>Net Profit / (Loss) for the period (7+8)</b>	<b>27.64</b>	<b>23.63</b>	<b>15.77</b>	<b>67.64</b>
10	Other Comprehensive Income	(4.24)	(16.96)	-	(16.96)
11	<b>Total Comprehensive Income for the period</b>	<b>31.88</b>	<b>40.58</b>	<b>15.77</b>	<b>84.60</b>
12	Paid up Equity Share Capital (Rs. 10/- each)	420.68	420.68	420.68	420.68
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1,064.73	1,032.85	964.02	1,032.85
14	Earning Per Share (Face value of Rs.10/- each)				
	(a) Basic (in Rs.)	0.76	0.96	0.37	2.01
	(b) Diluted (in Rs.)	0.76	0.96	0.37	2.01
Notes :	(1)	The above Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 14.08.2025 and the same has been carried out by the statutory auditors of the Company.			
	(2)	The Company operates in a single segment: manufacture and sale of tyre retreading materials.			
	(3)	This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015			

For and on behalf of Board of Directors  
for VAMSHI RUBBER LIMITED

(M.RAMESH REDDY)

Chairman & CFO

DIN:00025101

Place : Hyderabad

Date : 14.08.2025