VAMSHI RUBBER LIMITED

ISO 9001:2015 COMPANY

CIN: L25100TG1993PLC016634

Vamshi House', Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533

E-Mail : info@vamshirubber.org, Website : www.vamshirubber.org

UN-AUDITED FINANCIAL RESULTS QE SEPTEMBER 2026

(Rs. In Lakhs)

	PARTICULARS	Quarter Ended			Six Months Ended		Year Ended
		30.09.2026	30.06.2026	30.09.2025	30.09.2026	30.09.2025	31-03-2026
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
		(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)
1	**Income from operatins**						
	(a) Net Sales / Income from operations	2,402.57	1,596.73	2,315.88	3,999.30	4,658.36	8,415.40
	(b) Other Income	4.56	6.12	9.74	10.68	18.12	49.65
	Total Income from operations (net)	**2,407.13**	**1,602.85**	**2,325.62**	**4,009.98**	**4,676.48**	**8,465.05**
2	**Expenses**						
	(a) Cost of materials consumed	1,719.33	1,214.23	1,567.90	2,933.56	3,169.51	5,678.68
	(b) Purchases of stock-in-trade	1.78	0.96	6.84	2.73	12.26	49.38
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	70.05	(133.69)	41.88	(63.64)	109.45	57.28
	(d) Employee benefits expense	331.25	320.67	325.79	651.92	639.88	1,264.24
	(f) Depreciation and amortisation expense	24.12	24.00	22.91	48.12	46.25	91.93
	(e) Finance costs	46.08	45.22	44.20	91.31	88.16	176.78
	(g) Other Operating Expenses	242.46	205.85	279.80	448.31	545.96	1,051.31
	Total Expenses	**2,435.08**	**1,677.23**	**2,289.32**	**4,112.31**	**4,611.46**	**8,369.60**
3	**Profit / (Loss) before exceptional and extraordinary items and tax (1-2)**	***(27.95)***	***(74.38)***	***36.30***	***(102.33)***	***65.02***	***95.45***
4	Exceptional Items	-	-		-		-
5	**Profit / (Loss) before extraordinary items and tax (3+4)**	***(27.95)***	***(74.38)***	***36.30***	***(102.33)***	***65.02***	***95.45***
6	Extraordinary Items	-	-	-	-	-	-
7	**Profit / (Loss) before tax (5+6)**	***(27.95)***	***(74.38)***	***36.30***	***(102.33)***	***65.02***	***95.45***
8	Tax expense						
	- Current Tax	-	-	6.56		11.93	14.25
	- Previous Year Taxes			-		-	3.44
	- Deferred Tax	-	-	(4.56)	-	(8.85)	10.79
9	**Net Profit / (Loss) for the period (7+8)**	***(27.95)***	***(74.38)***	***34.30***	***(102.33)***	***61.94***	***66.98***
10	Other Comprehensive Income			(4.24)		(4.24)	7.48
11	**Total Comphrensive Income for the period**	***(27.95)***	***(74.38)***	***38.54***	***(102.33)***	***66.18***	***59.50***
12	Paid up Equity Share Capital (Rs. 10/- each)	*420.68*	*420.68*	*420.68*	*420.68*	*420.68*	*420.68*
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	990.02	1,017.97	1,103.27	990.02	869.59	*1,092.35*
14	Earning Per Share (Face value of Rs.10/- each)						
	(a) Basic (in Rs.)	(0.66)	(1.77)	0.92	(2.43)	1.57	1.41
	(b) Diluted (in Rs.)	(0.66)	(1.77)	0.92	(2.43)	1.57	1.41

NOTES

(1) The above Un-Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 11.11.2026 and the same has been carried out by the statutory auditors of the Company.

(2) The Company operates in a single segment: manufacture and sale of tyre retreading materials.

(3) This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

(4) The Company has incurred loss during the quarter due to Lockdown (COVID-19)

For and on behalf of Board of Directors

for VAMSHI RUBBER LIMITED

(M.RAMESH REDDY)

Chairman & CFO

DIN:00025101

Place : Hyderabad

Date : 11.11.2026