

**VAMSHI RUBBER LIMITED**

CIN: L25100TG1993PLC016634

ISO 9001:2015
COMPANY

Vamshi House', Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533/34 E-Mail : info@vamshirubber.org, Website : www.vamshirubber.org

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2026

PARTICULARS		(Rs. In Lakhs)			
		Quarter Ended			YEAR ENDED
		30.06.2026	31.03.2026	30.06.2025	31-03-2026
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
		(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)
	Income from operations				
1	(a) Net Sales / Income from operations	1,596.73	1,871.17	2,342.48	8,415.40
	(b) Other Income	6.12	21.46	8.38	49.65
	Total Income from operations (net)	1,602.85	1,892.63	2,350.86	8,465.05
2	Expenses				
	(a) Cost of materials consumed	1,214.23	1,219.05	1,601.61	5,678.68
	(b) Purchases of stock-in-trade	0.96	34.52	5.42	49.38
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(133.69)	(10.85)	67.56	57.28
	(d) Employee benefits expense	320.67	303.85	314.09	1,264.24
	(f) Depreciation and amortisation expense	24.00	23.62	23.33	91.93
	(e) Finance costs	45.22	44.25	43.96	176.78
	(g) Other Operating Expenses	205.85	256.00	266.16	1,051.31
	Total Expenses	1,677.23	1,870.43	2,322.14	8,369.60
3	Profit / (Loss) before exceptional and extraordinary items and tax (1-2)	(74.38)	22.20	28.73	95.45
4	Exceptional Items	-	-	-	-
5	Profit / (Loss) before extraordinary items and tax (3+4)	(74.38)	22.20	28.73	95.45
6	Extraordinary Items	-	-	-	-
7	Profit / (Loss) before tax (5+6)	(74.38)	22.20	28.73	95.45
8	Tax expense				
	- Current Tax	-	0.14	5.37	14.25
	- Previous Year Taxes		3.44	-	3.44
	- Deferred Tax	-	-	(4.30)	10.79
9	Net Profit / (Loss) for the period (7+8)	(74.38)	18.62	27.65	66.98
10	Other Comprehensive Income		20.20	4.24	7.48
11	Total Comprehensive Income for the period	(74.38)	38.82	31.89	59.50
12	Paid up Equity Share Capital (Rs. 10/- each)	420.68	420.68	420.68	420.68
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1,017.97	1,092.35	1,064.73	1,092.35
14	Earning Per Share (Face value of Rs.10/- each)				
	(a) Basic (in Rs.)	(1.77)	0.92	0.76	1.41
	(b) Diluted (in Rs.)	(1.77)	0.92	0.76	1.41
NOTES	(1)	The above Un-Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 14.08.2026 and the same has been carried out by the statutory auditors of the Company.			
	(2)	The Company operates in a single segment: manufacture and sale of tyre retreading materials.			
	(3)	This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015			
	(4)	The Company has incurred loss during the quarter due to Lockdown (COVID-19)			
Place : Hyderabad Date : 14.08.2026		For and on behalf of Board of Directors VAMSHI RUBBER LIMITED (M.RAMESH REDDY) Chairman & CFO DIN:00025101			