



VAMSHI RUBBER LIMITED

CIN: L25100TG1993PLC016634

ISO 9001:2015
COMPANY

"Vamshi House", Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533

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STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2024

PARTICULARS		(Rs. In Lakhs)				
		For quarter ended			Year Ended	
		31.03.2024 (Audited) (Ind AS)	31.12.2023 (Un-Audited) (Ind AS)	31.03.2023 (Audited) (Ind AS)	31-03-2024 (Audited) (Ind AS)	31-03-2023 (Audited) (Ind AS)
1	Income from operations					
	(a) Net Sales / Income from operations	2,163.27	1,890.16	1,916.60	7,742.08	7,993.95
	(b) Other Income	15.01	7.53	10.88	39.37	37.21
	Total Income from operations (net)	2,178.28	1,897.69	1,927.48	7,781.45	8,031.16
2	Expenses					
	(a) Cost of materials consumed	1,352.53	1,375.73	1,188.29	5,305.83	5,664.51
	(b) Purchases of stock-in-trade	11.65	8.18	10.44	33.47	35.87
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	130.27	(107.51)	151.51	(36.84)	217.24
	(d) Employee benefits expense	294.75	276.04	265.02	1,085.41	939.08
	(f) Depreciation and amortisation expense	18.71	25.74	24.62	94.99	99.59
	(e) Finance costs	46.97	43.92	49.83	187.90	199.73
	(g) Other Operating Expenses	306.78	250.19	219.54	1,028.33	873.82
	Total Expenses	2,161.67	1,872.29	1,909.26	7,699.07	8,029.85
3	Profit / (Loss) before exceptional and extraordinary items and tax (1-2)	16.61	25.40	18.22	82.38	1.31
4	Exceptional Items	0.05	-	-	0.05	(29.82)
5	Profit / (Loss) before extraordinary items and tax (3+4)	16.56	25.40	18.22	82.32	31.13
6	Extraordinary Items	-	-	-	-	-
7	Profit / (Loss) before tax (5+6)	16.56	25.40	18.22	82.32	31.13
8	Tax expense	-	-	-	-	-
	- Current Tax	6.30	3.96	5.70	16.56	6.92
	- Previous Year Taxes	2.95	-	3.63	2.95	3.63
	- Deferred Tax	(14.40)	6.41	16.17	1.73	11.30
9	Net Profit / (Loss) for the period (7+8)	21.71	15.02	(7.28)	61.08	9.27
10	Other Comprehensive Income	(17.58)	-	(9.82)	(17.58)	(9.82)
11	Total Comprehensive Income for the period	39.29	15.02	2.53	78.66	19.09
12	Paid up Equity Share Capital (Rs. 10/- each)	420.68	420.68	420.68	420.68	420.68
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	948.25	909.21	869.59	948.25	869.59
14	Earning Per Share (Face value of Rs.10/- each)					
	(a) Basic (in Rs.)	0.93	0.36	0.06	1.87	0.45
	(b) Diluted (in Rs.)	0.93	0.36	0.06	1.87	0.45
NOTES	(1)	The above Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 29.05.2024 and the same has been carried out by the statutory auditors of the Company.				
	(2)	The Company operates in a single segment: manufacture and sale of tyre retreading materials.				
	(3)	This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015				
	(4)	The Company has incurred loss during the quarter due to Lockdown (COVID-19)				

For and on behalf of Board of Directors
for VAMSHI RUBBER LIMITED

(M.RAMESH REDDY)
Chairman & CFO
DIN:00025101

Place : Hyderabad
Date : 29.05.2024