

Date: 14/02/2020

To  
The General Manager,  
Listing Department,  
Bombay Stock Exchange Limited,  
1<sup>st</sup> Floor, New Trading Wing,  
Rotunda Building, P.J. Towers,  
Dalal Street Fort,  
Mumbai-400001

Dear Sir/Ma'am,


Sub: Financial Results for the quarter ended 31<sup>st</sup> December, 2019 – Regulation 33(3) (a) of SEBI (LODR) Regulations, 2015  
Ref: Company Scrip Code: 530369

With reference to the above subject cited, it is hereby informed that the Board of Directors of the Company at their meeting held on Friday, 14<sup>th</sup> February, 2020 at 11.30 A.M. at the registered office of the Company, considered and approved the Un-audited Financial Results for the quarter ended 31<sup>st</sup> December, 2019.

Copy of Un-audited Financial Results for the Quarter ended 31<sup>st</sup> December, 2019, along with copy of Limited Review Report is enclosed herewith.

Kindly take the same on record and acknowledge the receipt of the same.

Thanking You,  
for Vamshi Rubber Limited

  
Mereddy Ramesh Reddy  
Chairman  
DIN: 00025101



Encl: As above

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**VAMSHI RUBBER LIMITED**

Plot No. 41, Jayabheri Enclave, Gachibowli, Hyderabad-500032, INDIA

Tel: +91 40 29802533/534 Fax: +91 40 29802535, Email: [info@vamshirubber.org](mailto:info@vamshirubber.org), URL: [www.vamshirubber.org](http://www.vamshirubber.org)



# VAMSHI RUBBER LIMITED

CIN: L25100TG1993PLC016634

ISO 9001:2015  
COMPANY

'Vamshi House', Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533/34

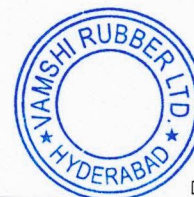
E-Mail : info@vamshirubber.org, Website : www.vamshirubber.org

**STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2019**

PARTICULARS	(Rs. In Lakhs)					
	Three Months Ended			Nine Months Ended		Year Ended
	31/12/2019	30/09/2019	31/12/2018	31/12/2019	31/12/2018	31/03/2019
	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
	(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)	(Ind AS)
<b>1 Income from operations</b>						
(a) Net Sales / Income from operations	1,328.62	1,505.65	2,127.12	4,153.30	6,559.78	8,353.65
(b) Other Income	10.10	28.55	3.79	41.46	17.73	37.58
<b>Total Income from operations (net)</b>	<b>1,338.71</b>	<b>1,534.20</b>	<b>2,130.91</b>	<b>4,194.76</b>	<b>6,577.51</b>	<b>8,391.23</b>
<b>2 Expenses</b>						
(a) Employee benefits expense	251.89	251.01	251.60	754.04	749.36	1,023.80
(b) Purchases of stock-in-trade	1.18	6.51	6.11	10.88	26.72	38.48
(c) Cost of materials consumed	831.92	961.44	1,387.76	2,692.73	4,646.27	5,851.16
(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(61.58)	17.64	132.11	(154.08)	106.48	72.74
(e) Finance costs	63.89	63.39	60.55	193.78	178.51	238.37
(f) Depreciation and amortisation expense	29.37	28.60	30.90	86.13	91.44	120.67
(g) Other Operating Expenses	215.99	189.88	242.30	583.81	710.13	1,003.39
<b>Total Expenses</b>	<b>1,332.66</b>	<b>1,518.46</b>	<b>2,111.33</b>	<b>4,167.29</b>	<b>6,508.90</b>	<b>8,348.61</b>
<b>3 Profit / (Loss) before exceptional and extraordinary items and tax (1-2)</b>	<b>6.05</b>	<b>15.74</b>	<b>19.58</b>	<b>27.46</b>	<b>68.61</b>	<b>42.63</b>
<b>4 Exceptional Items</b>	-	-	-	(0.19)	-	-
<b>5 Profit / (Loss) before extraordinary items and tax (3+4)</b>	<b>6.05</b>	<b>15.74</b>	<b>19.58</b>	<b>27.27</b>	<b>68.61</b>	<b>42.63</b>
<b>6 Extraordinary Items</b>	-	-	-	-	-	-
<b>7 Profit / (Loss) before tax (5+6)</b>	<b>6.05</b>	<b>15.74</b>	<b>19.58</b>	<b>27.27</b>	<b>68.61</b>	<b>42.63</b>
<b>8 Tax expense</b>						
- Current Tax	0.94	2.18	3.97	4.26	13.07	6.33
- Deferred Tax	(0.65)	6.63	5.29	6.50	19.82	(5.95)
<b>9 Net Profit / (Loss) for the period (7+8)</b>	<b>5.76</b>	<b>6.93</b>	<b>10.32</b>	<b>16.52</b>	<b>35.72</b>	<b>42.25</b>
<b>10 Other Comprehensive Income</b>	-	-	-	-	(0.81)	6.23
<b>11 Total Comprehensive Income for the period</b>	<b>5.76</b>	<b>6.93</b>	<b>10.32</b>	<b>16.52</b>	<b>34.91</b>	<b>36.02</b>
<b>12 Paid up Equity Share Capital (Rs. 10/- each)</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>
<b>13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>1,102.74</b>	<b>1,102.74</b>	<b>1,114.45</b>	<b>1,102.74</b>	<b>1,114.45</b>	<b>1,102.74</b>
<b>14 Earning Per Share (Face value of Rs. 10/- each)</b>						
(a) Basic (in Rs.)	0.14	0.16	0.25	0.39	0.83	0.86
(b) Diluted (in Rs.)	0.14	0.16	0.25	0.39	0.83	0.86

**Notes**

- The above Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 14th February, 2020 and the same has been carried out by the statutory auditors of the Company.
- The Company operates in a single segment: manufacture and sale of tyre retreading materials.
- This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Place : Hyderabad  
Date : 14.02.2020For and on behalf of Board of Directors  
for VAMSHI RUBBER LIMITED*M. Ramesh Reddy*  
(M.RAMESH REDDY)  
Chairman & CFO  
DIN : 00025101



**Limited review report on the unaudited quarterly financial results and year-to-date results  
under regulation 33 of the Listing Regulations.**

To  
Board of Directors  
**Vamshi Rubber Limited**

We have reviewed the accompanying statement of unaudited financial results of M/s. **VAMSHI RUBBER LIMITED** for the quarter ended 31.12.2019 and year to date results for the period from 01<sup>st</sup> April 2019 to 31<sup>st</sup> December 2019 being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified by circular no. CIR/CFD/FAC/62/2016 dated July 5, 2016.

This statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard 34 "Interim Financial Reporting" (Ind AS 34) prescribed under section 133 of the companies act 2013, and accounting policies generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations.2015, as amended ('Listing Regulations') . Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the independent auditor of the entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and polices has not disclosed the information required to be disclosed in terms of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations.2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Hyderabad  
Date : 14.02.2020

for **CSVR & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**  
Firm Regn. No. 0121216

G. Venkatesh  
(CA. VENKATESH G.)  
PARTNER

Membership No.239608  
UDIN : 20239608AAAAAU7612

